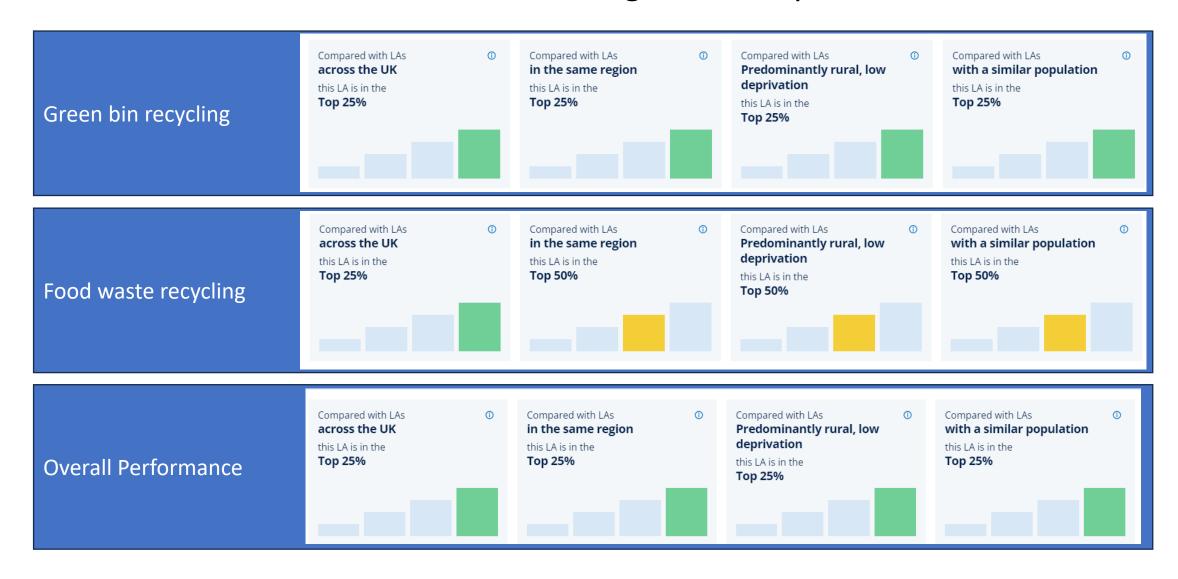
Review of Waste Performance

- 1. Historic and current performance data
- 2. Recycling trends
- 3. Overview of the operational challenges faced during 2023
- 4. Summary of actions taken to address these challenges
- 5. Future plans to build service resilience in response do district growth and changing waste composition

2021/22 Performance National and Regional Comparators



2022-23 Performance (Essex)

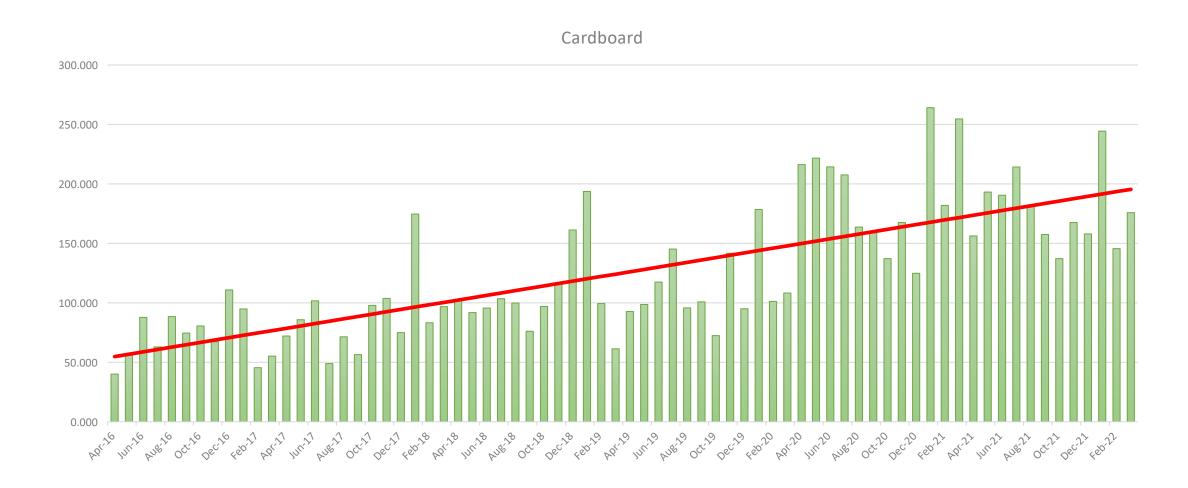
Authority	Recycled
Uttlesford	29%
Harlow	27%
Epping Forest	26%
Maldon	26%
Colchester	26%
Rochford	24%
Chelmsford	23%
Basildon	23%
Castle Point	23%
Braintree	22%
Tendring	20%
Brentwood	20%
TOTAL	24%

Authority	Composted
Rochford	33%
Maldon	30%
Epping Forest	29%
Chelmsford	28%
Braintree	26%
Colchester	25%
Castle Point	24%
Basildon	21%
Uttlesford	20%
Tendring	19%
Brentwood	17%
Harlow	13%
TOTAL	24%

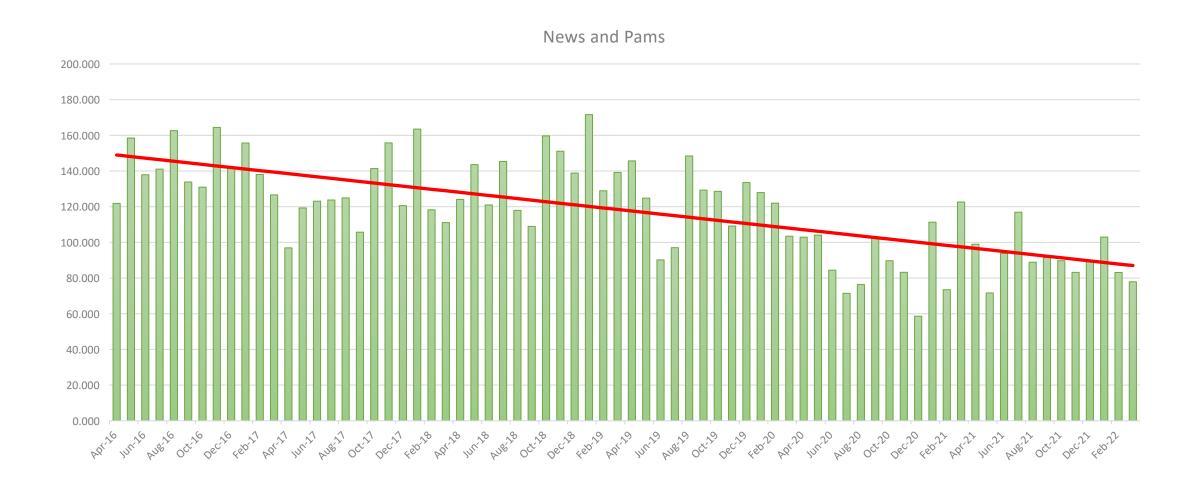
Authority	Food Waste
Colchester	10.32%
Maldon	9.40%
Harlow	9.34%
Chelmsford	9.24%
Uttlesford	8.90%
Castle Point	8.72%
Tendring	7.75%
Braintree	7.52%
Brentwood	3.89%

Authority	Garden
Maldon	20.5%
Chelmsford	19.1%
Braintree	18.4%
Castle Point	15.1%
Colchester	15.0%
Brentwood	13.4%
Uttlesford	11.3%
Tendring	10.9%
Harlow	3.2%

Cardboard Trends



Newspapers and Magazines



23-24 Operational Challenges

- New rounds in spring
- Changes in tipping locations
 - Domestic waste Dunmow moved to Braintree 45 min extra per trip
 - Garden waste Ongar and Haverhill to Birch (Tiptree) 1 hour 15 per trip
- District Growth
- Staffing issues
- Vehicle breakdowns and availability



Measures to Address Issues

- Reviewing current service capacity
 - District growth has been previously absorbed
- Capital programme reprofiling to replace our spares
 - 1 new lorry for above
 - 2 spares replaced
- Exploring an alternative tipping location for garden waste
- Continuing to tweak collection rounds
- Waste Resources Action Programme support